

General outline for budget 2019-2021

Number of volunteers:	Departure:	Number of volunteers:	Average Project budget*:	TOTAAL Cost Euro's:
	April 2019:	0	1,000	0
	Augustus 2019:	5	1,000	5,000
	December 2019:	5	1,000	5,000
	TOTAAL =	10	TOTAAL =	10,000
Diyalo Model School :	Year:	Number Classrooms	Cost of classroom**:	TOTAAL Cost Euro's:
	Q2- 2019	6	7,000	42,000
	Q4- 2019	2	7,000	14,000
	TOTAAL =	8	TOTAAL =	56,000
			TOTAAL Cost 2019 (Euro's):	66,000
				66,000
Number of volunteers:	Departure:	Number of volunteers:	Average Project budget*:	TOTAAL Cost Euro's:
	April 2020:	15	1,000	15,000
	Augustus 2020:	10	1,000	10,000
	December 2020:	15	1,000	15,000
	TOTAAL =	40	TOTAAL =	40,000
Diyalo Model School :	Year:	Number Classrooms	Cost of classroom**:	TOTAAL Cost Euro's:
	Q2- 2020	5	7,000	35,000
	Q4- 2020	10	7,000	70,000
	TOTAAL =	15	TOTAAL =	105,000
			TOTAAL Cost 2019 (Euro's):	145,000
				145,000
Number of volunteers:	Departure:	Number of volunteers:	Average Project budget*:	TOTAAL Cost Euro's:
	April 2021:	20	1,500	30,000
	Augustus 2021:	15	1,500	22,500
	December 2021:	25	1,500	37,500

	TOTAAL =	60	TOTAAL =	90,000		
Diyalo Model School :	Year:	Number Classrooms	Cost of classroom**:	TOTAAL Cost Euro's:		
	Q2- 2021	5	10,000	50,000		
	Q4- 2021	15	10,000	150,000		
	TOTAAL =	20	TOTAAL =	200,000		
			TOTAAL Cost 2019 (Euro's):	290,000	290,000	
				TOTAAL Cost 2019 to 2021 (Euro's)=	501,000	
				TOTAAL Cost 2019 to 2021 (Dollars)=	573,645	

* The complete budget for the projects is collected by the volunteers and they use it to improve the quality of the education in Nepal in the form of a project

** The money for the classroom is collected from funds and sponsors of Diyalo Foundation Netherlands and they are being built by United World Schools. see the "beleidsplan"(policy plan) for more information.